Diagnosis Category Summary by Age Group - STATEWIDE

Fiscal Year 2007

CONSUMER COUNT

TOTAL 122	NET AMOUNT
122	
122	
1	\$127,940
I	\$280
1,385	\$2,749,201
854	\$1,438,491
56	\$58,384
16	\$16,273
498	\$934,813
127	\$128,533
6	\$5,081
11	\$5,062
4	\$3,896
1	\$464
6	\$17,591
76	\$317,312
153	\$439,989
36	\$42,754
365	\$611,906
2	\$1,244
2	\$2,453
61	\$70,264
1,422	\$2,011,472
116	\$120,690
3	\$1,312
111	\$23,862
73	\$89,861
2	\$147
4,176	\$9,219,276
	498 127 6 11 4 1 6 76 153 36 365 2 2 61 1,422 116 3 111 73

Note: This report contains MHP data.

Diagnosis are from the primary diagnosis on paid claims. Age is based on the earliest service date of the fiscal year.

Run Date: 05/13/2008 9:07:21 am Page 31 of 42

Diagnosis Category Summary by Age Group - STATEWIDE

Fiscal Year 2007

CONSUMER COUNT

DIAG	NOSIS CATEGORY & DESCRIPTION	MALE	FEMALE	UNKNOWN	TOTAL	NET AMOUNT
Age: 06-1	2					
00	NOT CATEGORIZED	205	185	0	390	\$885,872
01	MENTAL RETARDATION	3	4	0	7	\$3,913
02	ATTENTION DEFICIT	7,231	2,882	0	10,113	\$30,073,524
03	CONDUCT	1,509	604	0	2,113	\$7,545,665
04	AUTISM AND PERVASIVE DEVELOPMENTAL DISORDER	143	21	0	164	\$317,594
05	SPECIFIC DEVELOPMENT	26	16	0	42	\$94,317
06	OTHER CHILDHOOD DISORDERS	1,463	801	0	2,264	\$6,097,957
07	EATING AND SLEEPING DISORDERS	30	20	0	50	\$153,878
80	MEDICATION INCLUDED DISORDERS	6	3	0	9	\$2,571
09	PRIMARY DEGENERATIVE DEMENTIA	0	2	0	2	\$572
11	SUBSTANCE ABUSE (DRUGS)	3	2	0	5	\$2,470
12	ALCOHOL ABUSE	1	1	0	2	\$130
13	ALCOHOL RELATED ORGANIC MENTAL DISORDERS	0	1	0	1	\$389
14	OTHER MENTAL DISORDERS DUE TO A GENERAL MEDICAL CONDI	27	14	0	41	\$104,455
15	SCHIZOPHRENIC	20	10	0	30	\$162,341
16	SCHIZOPHRENIFORM	0	2	0	2	\$13,509
17	SCHIZOAFFECTIVE	11	5	0	16	\$12,593
18	DELUSIONAL	1	1	0	2	\$95
19	OTHER PSYCHOTIC	84	42	0	126	\$383,739
20	BIPOLAR	717	354	0	1,071	\$8,923,735
21	MAJOR DEPRESSIVE	1,495	907	0	2,402	\$15,626,024
22	DYSTHYMIA	425	293	0	718	\$1,768,053
23	ANXIETY (CHILDREN AND ADULTS)	1,119	1,018	0	2,137	\$5,159,963
24	SOMATOFORM/FACTITIOUS	5	7	0	12	\$12,230
25	DISSOCIATIVE	4	3	0	7	\$3,021
26	SEXUAL	10	0	0	10	\$3,324
27	PERSONALITY & OTHER IMPULSES	240	102	0	342	\$1,034,659
28	ADJUSTMENT	2,966	2,616	0	5,582	\$9,137,368
29	OTHER NONPSYCHOTIC MENTAL DISORDERS	1,011	761	0	1,772	\$4,538,293
30	OTHER PROBLEMS THAT ARE NOT MENTAL DISORDERS	14	7	0	21	\$23,183
31	NO MENTAL DISORDER	14	20	0	34	\$12,928
32	DIAGNOSIS DEFERRED	32	25	0	57	\$40,299
99	NOT CATEGORIZED	5	3	0	8	\$15,117
TOTA	L FOR 06-12	13,027	7,648	0	20,675	\$92,153,781

Note: This report contains MHP data.

Diagnosis are from the primary diagnosis on paid claims. Age is based on the earliest service date of the fiscal year.

Run Date: 05/13/2008 9:07:21 am Page 32 of 42

Diagnosis Category Summary by Age Group - STATEWIDE

Fiscal Year 2007

CONSUMER COUNT

DIAGI	NOSIS CATEGORY & DESCRIPTION	MALE	FEMALE	UNKNOWN	TOTAL	NET AMOUNT
Age: 13-1	7					
00	NOT CATEGORIZED	136	145	0	281	\$403,606
01	MENTAL RETARDATION	6	4	0	10	\$5,628
02	ATTENTION DEFICIT	3,619	1,603	0	5,222	\$12,902,421
03	CONDUCT	977	532	0	1,509	\$3,628,605
04	AUTISM AND PERVASIVE DEVELOPMENTAL DISORDER	95	29	0	124	\$220,586
05	SPECIFIC DEVELOPMENT	13	7	0	20	\$86,768
06	OTHER CHILDHOOD DISORDERS	1,387	1,050	0	2,437	\$6,360,362
07	EATING AND SLEEPING DISORDERS	6	38	0	44	\$246,713
08	MEDICATION INCLUDED DISORDERS	1	3	0	4	\$1,016
10	VASCULAR DEMENTIA	0	1	0	1	\$572
11	SUBSTANCE ABUSE (DRUGS)	20	12	0	32	\$30,499
12	ALCOHOL ABUSE	1	2	0	3	\$995
13	ALCOHOL RELATED ORGANIC MENTAL DISORDERS	0	1	0	1	\$103
14	OTHER MENTAL DISORDERS DUE TO A GENERAL MEDICAL CONDI	30	27	0	57	\$710,970
15	SCHIZOPHRENIC	64	34	0	98	\$540,877
16	SCHIZOPHRENIFORM	5	4	0	9	\$27,988
17	SCHIZOAFFECTIVE	56	43	0	99	\$864,993
18	DELUSIONAL	6	3	0	9	\$45,342
19	OTHER PSYCHOTIC	143	84	0	227	\$1,388,237
20	BIPOLAR	1,052	1,041	0	2,093	\$19,446,850
21	MAJOR DEPRESSIVE	1,925	2,324	0	4,249	\$30,981,498
22	DYSTHYMIA	353	476	0	829	\$1,644,083
23	ANXIETY (CHILDREN AND ADULTS)	660	885	0	1,545	\$4,567,446
24	SOMATOFORM/FACTITIOUS	7	19	0	26	\$53,409
25	DISSOCIATIVE	1	7	0	8	\$127,825
26	SEXUAL	40	5	0	45	\$1,543,373
27	PERSONALITY & OTHER IMPULSES	359	138	0	497	\$2,161,109
28	ADJUSTMENT	1,641	1,921	0	3,562	\$4,534,733
29	OTHER NONPSYCHOTIC MENTAL DISORDERS	1,300	1,635	0	2,935	\$6,806,231
30	OTHER PROBLEMS THAT ARE NOT MENTAL DISORDERS	11	11	0	22	\$24,341
31	NO MENTAL DISORDER	5	7	0	12	\$3,004
32	DIAGNOSIS DEFERRED	17	16	0	33	\$71,967
99	NOT CATEGORIZED	4	6	0	10	\$32,560
TOTA	L FOR 13-17	9,268	7,876	0	17,144	\$99,464,708

Note: This report contains MHP data.

Diagnosis are from the primary diagnosis on paid claims. Age is based on the earliest service date of the fiscal year.

Run Date: 05/13/2008 9:07:21 am Page 33 of 42

Diagnosis Category Summary by Age Group - STATEWIDE

Fiscal Year 2007

CONSUMER COUNT

DIAGNO	DSIS CATEGORY & DESCRIPTION	MALE	FEMALE	UNKNOWN	TOTAL	NET AMOUNT
Age: 18-21						
00	NOT CATEGORIZED	26	75	0	101	\$268,282
01	MENTAL RETARDATION	3	2	0	5	\$8,109
02	ATTENTION DEFICIT	338	166	0	504	\$730,978
03	CONDUCT	97	51	0	148	\$957,943
04	AUTISM AND PERVASIVE DEVELOPMENTAL DISORDER	34	17	0	51	\$129,491
05	SPECIFIC DEVELOPMENT	3	0	0	3	\$4,164
06	OTHER CHILDHOOD DISORDERS	109	54	0	163	\$953,525
07	EATING AND SLEEPING DISORDERS	3	18	0	21	\$184,650
08	MEDICATION INCLUDED DISORDERS	2	1	0	3	\$980
11	SUBSTANCE ABUSE (DRUGS)	21	13	0	34	\$17,410
12	ALCOHOL ABUSE	17	4	0	21	\$10,557
13	ALCOHOL RELATED ORGANIC MENTAL DISORDERS	4	0	0	4	\$1,740
14	OTHER MENTAL DISORDERS DUE TO A GENERAL MEDICAL CONDI	13	5	0	18	\$54,846
15	SCHIZOPHRENIC	188	81	0	269	\$2,197,229
16	SCHIZOPHRENIFORM	15	6	0	21	\$161,242
17	SCHIZOAFFECTIVE	182	104	0	286	\$2,150,419
18	DELUSIONAL	10	4	0	14	\$28,924
19	OTHER PSYCHOTIC	197	94	0	291	\$1,150,194
20	BIPOLAR	619	696	0	1,315	\$6,726,750
21	MAJOR DEPRESSIVE	765	1,063	0	1,828	\$4,795,119
22	DYSTHYMIA	62	117	0	179	\$233,812
23	ANXIETY (CHILDREN AND ADULTS)	192	354	0	546	\$599,425
24	SOMATOFORM/FACTITIOUS	4	13	0	17	\$9,955
25	DISSOCIATIVE	0	11	0	11	\$164,418
26	SEXUAL	17	0	0	17	\$592,311
27	PERSONALITY & OTHER IMPULSES	143	61	0	204	\$391,058
28	ADJUSTMENT	239	399	0	638	\$685,504
29	OTHER NONPSYCHOTIC MENTAL DISORDERS	433	567	0	1,000	\$1,594,173
30	OTHER PROBLEMS THAT ARE NOT MENTAL DISORDERS	3	3	0	6	\$2,816
31	NO MENTAL DISORDER	0	2	0	2	\$241
32	DIAGNOSIS DEFERRED	5	5	0	10	\$1,920
99	NOT CATEGORIZED	2	2	0	4	\$1,493
TOTAL	FOR 18-21	2,422	2,728	0	5,150	\$24,809,678

Note: This report contains MHP data.

Diagnosis are from the primary diagnosis on paid claims. Age is based on the earliest service date of the fiscal year.

Run Date: 05/13/2008 9:07:21 am Page 34 of 42

Diagnosis Category Summary by Age Group - STATEWIDE

Fiscal Year 2007

CONSUMER COUNT

		ON O				
DIAG	NOSIS CATEGORY & DESCRIPTION	MALE	FEMALE	UNKNOWN	TOTAL	NET AMOUNT
Nge: 22-6	4					
00	NOT CATEGORIZED	179	350	0	529	\$2,037,908
01	MENTAL RETARDATION	13	15	0	28	\$30,035
02	ATTENTION DEFICIT	316	431	0	747	\$689,841
03	CONDUCT	136	167	0	303	\$253,947
04	AUTISM AND PERVASIVE DEVELOPMENTAL DISORDER	66	17	0	83	\$203,563
05	SPECIFIC DEVELOPMENT	6	11	0	17	\$4,941
06	OTHER CHILDHOOD DISORDERS	30	39	0	69	\$75,744
07	EATING AND SLEEPING DISORDERS	7	59	0	66	\$467,787
08	MEDICATION INCLUDED DISORDERS	16	29	0	45	\$25,106
09	PRIMARY DEGENERATIVE DEMENTIA	5	1	0	6	\$1,779
10	VASCULAR DEMENTIA	1	0	0	1	\$889
11	SUBSTANCE ABUSE (DRUGS)	157	109	0	266	\$211,542
12	ALCOHOL ABUSE	114	53	0	167	\$135,574
13	ALCOHOL RELATED ORGANIC MENTAL DISORDERS	35	16	0	51	\$45,320
14	OTHER MENTAL DISORDERS DUE TO A GENERAL MEDICAL CONDI	133	99	0	232	\$826,769
15	SCHIZOPHRENIC	4,205	2,539	2	6,746	\$66,554,747
16	SCHIZOPHRENIFORM	106	83	0	189	\$680,902
17	SCHIZOAFFECTIVE	2,520	2,589	0	5,109	\$41,918,644
18	DELUSIONAL	81	80	0	161	\$429,791
19	OTHER PSYCHOTIC	1,305	1,097	3	2,405	\$7,810,146
20	BIPOLAR	4,298	7,234	4	11,536	\$47,656,612
21	MAJOR DEPRESSIVE	7,544	12,561	11	20,116	\$65,435,623
22	DYSTHYMIA	342	853	0	1,195	\$1,636,962
23	ANXIETY (CHILDREN AND ADULTS)	1,194	2,792	3	3,989	\$4,631,610
24	SOMATOFORM/FACTITIOUS	29	87	0	116	\$82,856
25	DISSOCIATIVE	11	72	0	83	\$298,821
26	SEXUAL	70	14	0	84	\$85,784
27	PERSONALITY & OTHER IMPULSES	620	358	0	978	\$1,580,563
28	ADJUSTMENT	1,013	1,789	2	2,804	\$3,169,138
29	OTHER NONPSYCHOTIC MENTAL DISORDERS	2,985	4,172	0	7,157	\$8,537,634
30	OTHER PROBLEMS THAT ARE NOT MENTAL DISORDERS	23	18	0	41	\$56,943
31	NO MENTAL DISORDER	6	9	0	15	\$12,025
32	DIAGNOSIS DEFERRED	9	18	1	28	\$20,654
99	NOT CATEGORIZED	20	22	0	42	\$392,942
	L FOR 22-64	19,447	26,511	18	45,976	\$256,003,144

Note: This report contains MHP data.

Diagnosis are from the primary diagnosis on paid claims. Age is based on the earliest service date of the fiscal year.

Run Date: 05/13/2008 9:07:21 am Page 35 of 42

Diagnosis Category Summary by Age Group - STATEWIDE

Fiscal Year 2007

CONSUMER COUNT

DIAG	NOSIS CATEGORY & DESCRIPTION	MALE	FEMALE	UNKNOWN	TOTAL	NET AMOUNT
Age: 65 a	and Over					
00	NOT CATEGORIZED	4	5	0	9	\$111,127
01	MENTAL RETARDATION	1	0	0	1	\$35
02	ATTENTION DEFICIT	1	1	0	2	\$7,357
03	CONDUCT	4	2	0	6	\$4,874
04	AUTISM AND PERVASIVE DEVELOPMENTAL DISORDER	0	1	0	1	\$854
80	MEDICATION INCLUDED DISORDERS	1	0	0	1	\$107
09	PRIMARY DEGENERATIVE DEMENTIA	3	1	0	4	\$573
10	VASCULAR DEMENTIA	1	0	0	1	\$4,000
11	SUBSTANCE ABUSE (DRUGS)	1	1	0	2	\$2,410
12	ALCOHOL ABUSE	1	2	0	3	\$44,634
14	OTHER MENTAL DISORDERS DUE TO A GENERAL MEDICAL CONDI	4	5	0	9	\$9,981
15	SCHIZOPHRENIC	119	206	0	325	\$3,804,256
16	SCHIZOPHRENIFORM	2	3	0	5	\$25,613
17	SCHIZOAFFECTIVE	42	113	0	155	\$1,681,476
18	DELUSIONAL	2	6	0	8	\$61,589
19	OTHER PSYCHOTIC	39	46	0	85	\$515,722
20	BIPOLAR	49	112	0	161	\$1,030,403
21	MAJOR DEPRESSIVE	102	268	0	370	\$1,478,737
22	DYSTHYMIA	8	10	0	18	\$14,985
23	ANXIETY (CHILDREN AND ADULTS)	7	38	0	45	\$62,126
24	SOMATOFORM/FACTITIOUS	0	2	0	2	\$194
25	DISSOCIATIVE	0	2	0	2	\$1,828
27	PERSONALITY & OTHER IMPULSES	8	1	0	9	\$12,957
28	ADJUSTMENT	8	15	0	23	\$36,442
29	OTHER NONPSYCHOTIC MENTAL DISORDERS	47	79	0	126	\$121,890
30	OTHER PROBLEMS THAT ARE NOT MENTAL DISORDERS	0	1	0	1	\$496
TOTA	AL FOR 65 and Over	384	797	0	1,181	\$9,034,666
TOTA	AL FOR FISCAL YEAR	47,197	47,087	18	94,302	\$490,685,252

Note: This report contains MHP data.

Diagnosis are from the primary diagnosis on paid claims. Age is based on the earliest service date of the fiscal year.

Run Date: 05/13/2008 9:07:21 am Page 36 of 42